

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Paramhansa Ramkrishna Maunibaba Shikshan Santha's Anuradha College of Pharmacy, Chikhli Code: PH1158 Stream: PH Year: 2025-26 Location: ANURADHA NAGAR SAKEGAON ROAD CHIKHLI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	64748	7252	72000
	Fee for Academic Year 2023-24	Approved	64748	7252	72000
	Fee for Academic Year 2022-23	Approved	50360	5640	56000
	Fee for Academic Year 2021-22	Approved	59513	6487	66000
	Fee for Academic Year 2020-21	Approved	54200	5800	60000
	Fee for Academic Year 2019-20	Approved	54545	5455	60000
b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 94450				
C) Year of recognition by respective council/Government :		2018			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.		27396887	58540
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.		0	
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		27396887	58540
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24		5598973	11964
4.2.1	a) Less income			
	b) Hostel expenses,		122955	263
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		32872905	70241
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1472091) or Total interest allowable limited to 2% of 4.2.2 (657458) whichever is lower		657458	1405
4.2.2.2	Total 4.2.2 + 4.2.2.1		33530363	71646
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24		3353036	7165
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		1508866	3224
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		2000000	4274
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake		0	
4.4	Depreciation on other assets at approved rates -		694431	1484
4.5	Total of (4.2.2.2 to 4.4)		41086696	87792
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(416+16+0+0+36+0) (Excluding TFWS, J&K, and Repeaters)		468	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		468	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	
4.9	Per Student Fee (4.5/4.8)		87792	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		87792	
4.10	Development fee (10% of 4.9.1)		8779	

4.10.1	Total fee (4.9.1 + 4.10)	96571
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 28% - Add = 439 Research Publications in international journals & Patents - 0.61 per faculty per year - Add = 439 Placement of students - 53% - Add = 439	1317
4.10.3	Total Development Fee (4.10 + 4.10.2-(10096)) or Limited 15% of Tuition Fee(4.9.1- (13169)) whichever is less.	10096
4.10.4	Total Fee (4.9.1 + 4.10.3)	97888

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	122955
Total		122955

Date

Place



Principal
Anuradha College of Pharmacy, D. Pharm

Signature and Seal of person authorized in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)